

A SINCERE THANK YOU

TO OUR GENEROUS 2022 DONORS!

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2022 ANNUAL REPORT TO THE COMMUNITY

COLLECTION

ADULT BOOKS	11,359
CHILDREN'S BOOKS	9,846
MUSIC & AUDIO BOOKS	637
MOVIES	3,602
MAGAZINES & ELECTRONIC MATERIALS	6,159

CIRCULATION

29,941 ITEMS

LIBRARY VISITS	23,630
REGISTERED BORROWERS	1,444
REFERENCE QUESTIONS	3,014
WEBSITE VISITS	2,205
NUMBER OF CLASSES AND EVENTS:	
CHILDREN	1,074
YOUNG ADULTS	24
ADULTS	219
TOTAL ATTENDANCE	4,523

2022 ADOPTED BUDGET

\$215,000

INCOME

GOVERNMENT SUPPORT	\$178,000
INVESTMENTS	\$32,000
FUNDRAISING & GRANTS	\$4,250
SERVICE FEES	\$750

EXPENSES

OPERATIONS	\$158,660
BUILDING & MAINTENANCE	\$28,800
MATERIALS	\$16,000
CATALOG & TELECOMMUNICATIONS	\$6,650
TECHNOLOGY	\$2,000
MARKETING	\$500
CLASSES & EVENTS	\$1,750
POSTAGE & MISC EXPENSES	\$640

FROM THE DIRECTOR

As we look forward to 2024, I would like to take this opportunity to wish everyone in our wonderful community a joyous holiday season from all of us at the Phelps Library. We have quite a bit planned in the coming year and look forward to sharing our upcoming events and programs.

We are especially excited for the Total Solar Eclipse that we will experience on April 8th, 2024. This is a generational experience that will give us the opportunity to provide programs and events that will prepare everyone. We are anticipating thousands of visitors to our regions to join us for this event and it will be a tremendous opportunity to showcase our community and all it has to offer.

Additionally, we are excited to finally unveil our updated STEAM Lab to you all this year. This project has been highly anticipated and we cannot wait to invite you in to explore it!

Thank you everyone! We will always work to fulfill the trust and faith you place in us.

-Dan Bish, Executive Director-

RENEW YOUR BOOKS:

AT 315.548.3120 OR WWW.OWWL.ORG

VISIT OUR WEBSITE FOR OUR PROGRAM CALENDAR:

WWW.PHELPLIBRARY.ORG