

# 2023 ANNUAL REPORT

## TO THE COMMUNITY

### COLLECTION

ADULT BOOKS	11,784
CHILDREN'S BOOKS	10,355
MUSIC & AUDIO BOOKS	611
MOVIES	3,784
MAGAZINES & ELECTRONIC MATERIALS	5,499

### CIRCULATION 32,033 ITEMS

LIBRARY VISITS	23,630
REGISTERED BORROWERS	1,636
REFERENCE QUESTIONS	3,471
WEBSITE VISITS	2,057
NUMBER OF CLASSES AND EVENTS:	
CHILDREN	385
YOUNG ADULTS	24
ADULTS	58
TOTAL ATTENDANCE	4,522

### 2023 ADOPTED BUDGET \$221,500

### INCOME

GOVERNMENT SUPPORT	\$180,000
INVESTMENTS	\$32,000
FUNDRAISING & GRANTS	\$9,000
SERVICE FEES	\$500

### EXPENSES

OPERATIONS	\$164,000
BUILDING & MAINTENANCE	\$29,648
MATERIALS	\$16,000
CATALOG & TELECOMMUNICATIONS	\$ 7,850
TECHNOLOGY	\$1,000
MARKETING	\$500
CLASSES & EVENTS	\$1,250
POSTAGE & MISC EXPENSES	\$1,252